

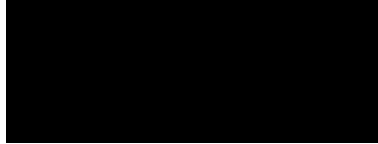
The Church of Scotland
East Kilbride Westwood Parish Church of Scotland

Report of the Trustees and Financial Statement
For the year ended 31 December 2019

Congregation No: 171109
Scottish Charity No: SC 001857

Trustees' Annual Report
Year ended 31 December 2019
Reference and Administrative Information

Charity Name: East Kilbride Westwood Parish Church of Scotland.
Charity Registration Number: SC001857
Congregation Reference No: 171109
Contact Address: June Cormie (Treasurer)



Trustees

Kirk Session:

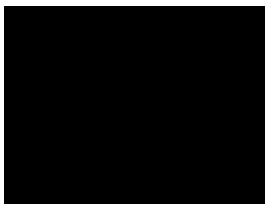
Mrs E Briody, Mr G Briody, Mrs N Brown, Mrs S Burt, Mr R Burns, Mrs J Cormie,
Mrs M Dickie, Mrs E Donald, Mr J Dunlop, Mrs Y Gallacher, Mr R Hart,
Mr H Littlejohn, Mrs J McKay, Rev Kevin Mackenzie, Mr L McLachlan,
Mr S Nicol, Mr I McPherson, Mrs H Morton, Mrs E Porterfield, Mrs J Ramage,
Mrs M Rodger, Miss M Syme, Mr R Thomson, Mr J Watt, Mrs K Whitehead,
Mr M Williams.

Principal Office-bearers

Minister: Rev K. Mackenzie
Session Clerk: Mr M Williams
Church Treasurer: Mrs J Cormie

Independent Examiner

Lynn Holmes



Bankers

Royal Bank of Scotland,
24/25 Princes Square
East Kilbride G74 1LJ

East Kilbride Westwood Parish Church of Scotland.

Trustees' Annual Report Year ended 31 December 2019

Structure, Governance and Management

Governing Document

The Church is administered in accordance with the terms of the Unitary Constitution of the Church of Scotland

Recruitment and Appointment of Trustees

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure

Westwood Parish Church operates under the Unitary Constitution of the Church of Scotland. The Kirk Session is chaired by the minister and meets monthly except for July and August. Certain responsibilities are delegated to the Finance Team, Halls Management Team, Property Committee, Ways & Means Committee, Magazine Committee as appropriate. There are individuals appointed to specific roles as Treasurer, Hall Lets, PVG Coordinator and Health and Safety Representative but in all instances the whole body of Trustees carry responsibility jointly and severally. The Kirk Session is also responsible for spiritual affairs within the church. Those who are members of the Kirk Session are Charity Trustees.

A Time of Review

The Kirk Session in early 2018 adopted a structure of committees and pattern of reporting which it felt to be manageable and covered the broad majority of church life and work. The rota for committees to report has essentially worked well, yet as we worked toward the end of 2019, being fully aware of the changes within the Church of Scotland as a result of General Assembly decisions in May of 2019, our current pattern did not allow for broader discussion of new situations.

Presbytery began the process of Local Church Review (LCR) with the Kirk Session across the summer of 2018, which allowed the review process to be completed by late autumn of 2018. Again, the issues of outreach and communication with the surrounding community were highlighted. LCR has coincided with the decision to release the 0.5 post allocated to the churches on the south side of East Kilbride within the Presbytery Plan. This decision has stimulated a new round of talks about a closer relationship with Mossneuk, Greenhills and Stewartfield parishes. Undoubtedly some new form of ministry will evolve from this particularly in view of the current pressures upon the Church of Scotland. The later part of 2019 also afforded some facilitated discussion between the four congregations lead by Linda Walker the MEDDO worker for Hamilton Presbytery. These talks had both their high points and low points but perhaps significantly did not find a conclusive way forward. Other relationships with congregations within East Kilbride have also been suggested and explored but have not led to anything positive.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Westwood Parish Church conducts Public Worship every Sunday at 10.30am. The Lord's Supper is celebrated quarterly in March, June, September and December with other less formal celebrations of the Sacrament at Easter. The Sacrament of Baptism or if appropriate the Blessing of a Child is celebrated by arrangement with the consenting parties. A short act of worship in the form of a Prayer Time is held every Wednesday morning at 9.30am within the Church.

Worship is conducted within local care establishments on a regular basis. Westwood House Nursing Home and Abbey Lodge Care Home each have services conducted by a range of organisations and individuals from within the congregation. The Minister celebrates the Lord's Supper within Abbey Lodge, and Canberra House at regular intervals.

Westwood Parish Church caters for a broad range of age groups beginning at the Crèche (0 to 3 years), Sunday School (3 to 10 years) and Focus Group (10 to 12 years and over). Westwood Church also boasts a Girls' Brigade Company, which at its recommencement in August 2019 faced the anxiety of potentially no longer being able to continue as a Company. Girls' Brigade Scotland, like many organisations, is experiencing a decline in attendance and will now no longer support a Company of 10 or less girls. EK 4th Company has 12 girls. Other Youth Groups use our church halls on a regular basis; Rainbows, Brownies and Guides have a long and happy association with Westwood Church and currently are growing in number and in strength. This is perhaps in contrast to the Creche which very seldom now has any under 3's present on a Sunday morning, this has an effect on the sustainability of Primary and Beginners Sunday School. All aspects of PVG / Child Protection are administered and adhered to within the life of the congregation. Legislation for the Protection of Vulnerable Groups is in place and the Kirk Session is aware of its responsibilities. The Child Protection Panel through use of the self-assessment form keeps the church up to date on PVG procedures.

Adult fellowship has been engendered through the Ladies Fellowship, Men's Fellowship and Tuesday Leisure Club. The Tuesday Kirk Lunches are perceived mainly as a fundraising event for the church but it would be folly to underestimate the fellowship and welcome that many church and non-church attendees receive every Tuesday lunchtime. Sheana's Card Stall serves as a fundraising activity for the church it also provides a place for people to congregate and develop acquaintances and friendship through shared conversations. The Book Stall (opposite the kitchen) is a modest venture that seems to be more successful than we give it credit for. Consideration might be given to other forms of media which could be borrowed from the Bookstall / Library.

A range of other organisations which are not church run groups also make use of the halls; Alcoholics Anonymous provide help and support to their membership. Westwood Big Band rehearses in the halls on Friday afternoon. Happy Days Out of School Care Club continue in the use of the halls for regulated work with children. Their activities have grown in strength allowing them to contribute a full rental payment. The income is not only appreciated but necessary to make up funding shortfalls. Other smaller organisations like SoundRoutes Singers who hire hall facilities compliment the income of the church.

Social activity within the life of the congregation comes from within the individual organisations but these are often open to the whole congregation. The Ways and Means Committee will arrange a variety of social and fundraising events for the benefit of the whole congregation. There will be a variety of open nights, quizzes, concerts and fundraising events for the benefit of the church and other charities held within church premises through the course of a year. Summer and Christmas Church Fetes are major fundraisers for the church and also serve in many ways as social events. The familiar patterns of Church Fetes are beginning to feel the pressure. There are lower attendances from the general public as well as fewer members of the congregation either able or willing to take part. Income from Fetes remains constant though one must wonder how long that will be the case. Two factors seem to be important 1) our reach into the wider community to advertise our events 2) providing events of a type that the community are interested in attending.

In many ways our fundraising events are about asking others to help us keep our church open. In the day where community was largely predisposed to expressing goodwill by attending fundraisers this worked well for the church. We no longer live in such times.

Achievements and Performance

The Positives and Negatives

While we still regard Westwood Parish Church as a strong and vibrant congregation we are also aware of gradual change within it. Sunday morning attendances look better after bringing the two Sunday services together at one service at 10.30am. But that change was never going to stop the gradual decline that Westwood and all Church of Scotland congregations are experiencing. Although we do occasionally add new members to the Communion Roll this is never in such number as to make up for those who have moved away from the area or who have passed away. The increasing age and infirmity of members has an impact on ability to attend on a Sunday morning. Westwood Church still experiences the normal proportion of attendance in that 1/3rd of members attend and participate while 2/3rd are non-participative. This change is reflected within other adult organisations of Westwood Church. At the other end of the age spectrum we also see lower numbers in the children and youth's organisations especially in the Sunday School and Focus Group. This is not a reflection on the quality of relationships or teaching within those groups, yet we note the diminished and diminishing numbers of younger children with concern. The minister's involvement as a School Chaplain at Canberra Primary has continued on a similar footing to previous years participating in school assembly on a monthly basis as well as at special occasions. The Head Teacher at Canberra has reinforced good patterns for Religious Observance within the school as well as creating the opportunity for the whole school to attend the church for Easter and Christmas services. South Park Primary have also attended Westwood Church for their Easter Service and are likely to continue to hold special services within the church. A tentative relationship exists with East Milton Primary School. East Milton School now participates in school events prepared by the Community Integration Project focussing on anti-sectarian initiatives.

Pastoral

The Church continues to play a role in people's lives at times of pastoral concern. The minister's involvement at times of bereavement remains a part of his role as a Parish Minister but the occasions on which the Minister is called up to conduct a funeral service has reduced in recent years. In 2019 the Minister conducted 17 funerals. Infant Baptism continues to be the ethos of the church however it can no longer be described as a significant feature of church life when this Sacrament is celebrated only occasionally. Infant Baptism was celebrated on 4 occasions during 2019. It will be important for Westwood Church to keep the significance of Baptism under review within its life and worship and respond in a way that encourages a healthy future. The same is true of weddings conducted by the minister and especially so of weddings held within the church. We are grateful therefore for the contact we have with young people and families through Youth Organisations such as those outlined above. The challenge, which therefore lies in front of Westwood Church, will be to find ways of sustaining new initiatives amongst young people and young families.

Worship

Patterns of worship within Westwood Church are substantially the same as in previous years. The Wednesday evening Communion Service continues to provide a much-needed dimension in our worship patterns. Fellowship after the evening service typically comes through Janet McKay Christian Aid Convenor who arranges coffee after the service to help support Christian Aid through donations. The Easter Festival likewise allows for times of congregational participation in worship and experimentation with new patterns, music and religious symbolism

Ecumenism and Outreach

In the summer of 2018, a new relationship opened up with Westwood Baptist Church, which has been encouraging for both congregations. A substantial part of the relationship has revolved around Alpha Course with members / elders from both churches making up the leadership team. This kind of mutual support has continued across various aspects of church life allowing members to become comfortable with each other and comfortable visiting each other's churches and events / worship.

The Community Integration Project (CIP) founded by Westwood Church, Mossneuk Church and Our Lady of Lourdes Church has continued to build on its successes since its formation in 2009. This ecumenical working of local churches has explored community issues of sectarianism and has worked with respective local primary schools to bring a closer working together of communities and denominations. The Schools Anti-Sectarian Initiative first run in May of 2010 was welcomed by the schools and has developed that relationship year on year. The CIP has also brought the three congregations together in a shared Renewing of Baptismal vows, A Thanksgiving Service at Phillipshill Cemetery and a joint Songs of Praise event. Funding for this project has come from retiring collections at joint services and government grants. Regrettably grant funding is now limited to an annual £500 grant from Sense Over Sectarianism (SOS) which is exclusively for the hire of coaches to the cathedrals. The grant is barely sufficient to cover our share of costs. The Schools have been willing to share costs with us, which has been a significant help. We continue to celebrate the commonality of our traditions and wherever possible bring communities together in shared experiences. Westwood Church, like most churches, remains politically neutral but also recognises the benefit of fostering relationships with those who have political influence.

Internet

The Church's website became outdated toward the end of 2018 and has since been revised and updated. The platform appears to work well and would benefit from a greater variety of people accessing it and updating the content. However, it would be true to say that the majority of attending church members would find limited value in the website as they already gain information on church activities through other and longer established means of communication such as the monthly intimation sheet. We recognise the potential benefits the internet can bring not only to a younger generation seeking to explore matters of faith but also useful in the day to day running of the church as a central point of communication, information and administration. We have noted a decline in contributions to the Church Magazine, The Reformer. Much remains to be done to improve communications with the membership of the church and in particular the non-attending membership and wider community.

Kirk Session

The Kirk Session has been active especially in the later part of 2017 reviewing its operation under the Unitary Constitution. Re-thinking how things are done, making best use of resources, and trying to find new patterns that allow the life of the church to move forward. Such processes are without question demanding and time consuming. By its very nature the Unitary Constitution demands ongoing review to ensure those who are responsible for the work of the church as a charity are being as effective as possible. Compliance continues to be demanding especially in light of the General Trustees issuing the Health and Safety pack to all churches in the summer of 2017. Since then Fire Risk Assessments have been undertaken and a Fire Drill has been carried out with the congregation, which identified some minor improvements that could be made to the escape routes from the sanctuary. Food Standards have also been highlighted and await appropriate action. We are grateful for the input of Mr Raymond Burns, an elder of our church qualified in Health and Safety who is steering us through our compliance.

Stewardship

Westwood Church continues to seek dispensation to pay Ministry and Mission by cheque rather than by Standing Order which provides flexibility to Westwood in meeting these larger payments; typically, ten payments of around £5,000 each.

There are no shortfalls in Ministry and Mission payments. Yet there remains some concern about income levels for the future given that our last Stewardship Campaign took place in 2013. Perhaps the most significant thing to note in the accounts for 2019 is that we finished the year with a surplus of funds. This arises substantially out of reduced expenditure on wages after the Church Officer resigned her post and one of the church cleaners had also retired a few months prior to that. Had we continued with these 18 hours of paid employment per week we would have had to use reserves to meet our costs.

Property

The Church of Scotland law Department has made all congregations aware of the increasing need to be aware of Health and Safety issues when working on buildings and in particular the responsibility the client bears in making sure those working on the building hold the appropriate qualifications and certificates for the work they are doing. Local Trustees are becoming increasingly anxious about the responsibility placed upon them in this respect when, very often, they do not feel suitably qualified themselves to deal with these responsibilities. Trustees are covered by appropriate insurance through the Church of Scotland Insurance Company. Westwood Church is fortunate to have been able to appoint Mr Raymond Burns to the role of Safe Buildings Convenor. The considerable task of tackling Fire Risk Assessments as well as Risk Assessment in the use of the building has begun but is ongoing by nature. Fire Risk Assessment has also taken place and the necessary documentation has been created. Fire Procedures are also under review with fire drills planned for the near future. Upgrades have been made to the fire alarm system and regular testing of the system now takes place.

At the end of 2019 the Kirk Session agreed to advance the sale of land at the end of the church in part to reduce outgoings for maintenance of land but also to release the funds tied up in that asset. This process required several steps before final permission to sell the land may or may not be granted.

Data Protection Act

In late 2015 the Kirk Session agreed to carry out a review of DPA practices within the church and to communicate with all church members to ensure membership details were accurate and current. This process was carried out in March 2016. This process was carried out because Solicitors of the Church expected that European Data Protection legislation would require religious bodies to have explicit consent to hold personal data on members. In reality that turned out not to be the case. Implicit consent for churches to retain personal information comes by way of an individual's participation in church life. Churches must not under any circumstances share that information with anyone unless explicit consent is held. Again, this represents a tier of administration, which is burdensome but necessary. The General Data Protection Regulations (GDPR) came in to force on 28th May 2018. At close of 2019 our understanding is that "Brexit" has not changed any of our responsibilities under Data Protection (GDPR)

Risk Management

By and large the Trustees feel that the future of Westwood Church is in line with the Church of Scotland as a whole. Income through congregational giving is steady and reliable and enhanced by good income from hall rents.

Sunday morning attendances, as noted above, are declining, yet Westwood remains the largest congregation in comparison to neighbouring congregations. While this gives a feeling of security one must note that it is a false security. The time will come when attendances and congregational income are no longer viable. The necessity of producing income from other sources and by other means will become all the more evident in the coming years.

The Trustees, note the increasing average age of the congregation. The Church Census in May of 2016 revealed that the majority of people in church that Sunday were females aged between 75 and 84 years of age. We appreciate how a few years can make a big difference to the life and health of the church community. This demographic is apparent across the whole of the Church of Scotland and is a real cause for concern. Over the next ten years it is reasonable to assume that many church members will no longer be able to participate in church life, income will decline accordingly and coinciding with that 75% of full time Ministers of Word and Sacrament will be at their retirement age. A crisis is on the horizon for the Church of Scotland, a cliff edge, which will send the Church into free fall. Some maintain that the Church is already in free fall. Westwood Church is a small part of that overall picture.

In our own setting it is regrettable that past initiatives for closer working with neighbouring parishes in the hope of providing a stronger future have in fact produced nothing as we seem to struggle to find time, resources and determination to create a future. The future of Westwood Church is one that does not include the people who run it now and who have contributed to it for decades. How we pave the way now for a restructuring of congregational life may be the factor that determines whether there is a future or not.

Getting to the point where discussion and consideration of new possibilities can take place is in itself challenging. Time within Trustees meetings (Kirk Session) is limited and is often fully absorbed with ongoing and relatively speaking minor issues. Compliance with a variety of legal obligations in running a charity demand large quantities of time and careful planning to implement them properly, yet they produce no perceived furtherance of the charity's aim (the advancement of religion). Employment Law, Protection of Vulnerable Groups, Data Protection, Charities Regulator Compliance, Health and Safety Regulations, Civil Law and Church Law often demand areas of expertise that only rarely exist within a body of local trustees. One wonders how long the present patterns can be sustained? The painful answer to that is probably not beyond the next ten years, even five years will make a substantial difference to what we are doing and how we are doing it.

It is quite possible that after 60 years of declining membership in the Church of Scotland we really are now witnessing its death throws unless.... unless we are brave enough to plant the seeds of something new while we yet have time. There are no guarantees that the seeds will grow but the hope that they will is better than the certainty we otherwise face.

Financial Review

The principal source of income is weekly offerings, there is a slight decrease from previous year. We have received a slight decrease in number of Gift Aid donors, and a decrease in the monthly giving by standing orders.

Statement of Trustees' Responsibilities

The members of the Kirk Session must prepare financial statements, which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Reserves Policy

At the year end the Church held unrestricted funds of £54,495 of which £4,483 had been designated for the organisations. The church wishes to carry forward at least three months General Fund Expenditure to cover the situation of short term interruption to income plus an additional sum to cover unanticipated fabric expenditure.

Approved by the Trustees and signed on their behalf,

**Mark Williams
Session Clerk**

Date

Independent Examiner's Report to the Trustees of East Kilbride Westwood Parish Church

I report on the accounts of the charity for the year ended 31 December 2019 which are set out on pages 8 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

An examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

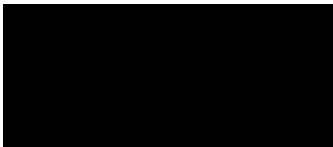
Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lynn Holmes

Address:



Date

East Kilbride Westwood Parish Church of Scotland.
Receipts and Payments Account
Year ended 31 December 2019

		Unrestricted Funds 2019 £	Restricted Funds 2019 £	Endowment Funds 2019 £	Total 2019 £	Total 2018 £
<u>Receipts</u>	Note					
Donations	3	69710			69710	60186
Legacies						
Activities for Generating Funds	6	8517			8517	10395
Bank & Deposit interest		345			345	233
Investment income		41			41	41
		<u>78613</u>			<u>78613</u>	<u>70855</u>
Rental of premises		17145			17145	16375
Sale of assets		0			0	0
Sale of investments		0			0	0
Grants		4000			4000	500
Collections from Third Parties		400			400	1248
Other Receipts						
Sunday School		184			184	158
CrossReach		62			62	
Integrated Fund			1331		1331	
Congregational Organisations-						
Skylarks		0			0	
Leisure Club		1421			1421	1296
Bookstall		1129			1129	1189
Ladies Fellowship		1257			1257	1561
Mens Fellowship		666			666	742
Flower Fund		1887			1887	1792
Bowling		220			220	177
<u>Total Receipts</u>		<u>106984</u>	<u>1331</u>		<u>108315</u>	<u>95893</u>
<u>Payments</u>						
Costs of generating funds	4				0	501
Charitable activities	4	107235	681		107916	102429
Governance costs						
<u>Total Payments</u>		<u>107235</u>	<u>681</u>		<u>107916</u>	<u>102930</u>
Excess of Receipts over Payments for the year before transfers		-251	650		399	-7037
Transfers		0	0		0	0
Excess of Receipts over Payments for the year		<u>-251</u>	<u>650</u>		<u>399</u>	<u>-7037</u>

East Kilbride Westwood Parish Church
Statement of Balances
At 31 December 2019

	Unrestricted Funds 2019 Note £	Restricted Funds 2019 £	Endowment Funds 2019 £	Total 2019 £	Total 2018 £
<u>Bank & Deposit Balances</u>					
Bank & deposit balances	54495	568		55063	62100
brought forward					
<u>Movement in year:</u>					
Excess of Receipts over Payments for the year	-251	650		399	-7037
Bank & deposit balances					
carried forward	<u>54244</u>	<u>1218</u>	<u> </u>	<u>55462</u>	<u>55063</u>
<u>Investments at market value</u>					
(cost £ 151)	<u>1339</u>	<u> </u>	<u> </u>	<u>1339</u>	<u>1180</u>
<u>Assets</u>					
Gift Aid Receivable	<u>16705</u>	<u> </u>	<u> </u>	<u>16705</u>	<u>10031</u>
<u>Liabilities</u>					
	<u>0</u>	<u> </u>	<u> </u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u> </u>	<u> </u>	<u>0</u>	<u>0</u>

The accounts were approved by the Kirk Session on the _____ 2020.

For and on behalf of the Kirk Session

_____ Session Clerk

_____ Treasurer

East Kilbride Westwood Parish Church
Notes forming part of the financial statements
for the year ended 31 December 2019

1. Trustee Remuneration and Related Party Transactions

During the year 1 trustee received reimbursement of expenses incurred totalling £5260. 1 received any remuneration.

No trustee or a person related to a trustee had any personal interest in any contract or entered into by the charity during the year.

2. Movements in Funds

	At 1 Jan 2019	Receipts	Payments	Transfers
		£	£	£
Unrestricted funds				
General Fund	50012	100624	100858	400
Congregational Organisations -				
Skylarks	250	0	100	-150
Leisure Club	1276	1421	1981	
Bookstall	841	1129	622	-500
Ladies Fellowship	1068	1257	1151	
Men's Fellowship	831	666	496	
Flower Fund	217	1887	2027	250
	<u>54495</u>	<u>106984</u>	<u>107235</u>	<u>0</u>
Restricted funds				
Church Inegration Project	<u>568</u>	<u>1331</u>	<u>681</u>	
	<u>568</u>	<u>1331</u>	<u>681</u>	
Total funds	<u><u>55063</u></u>	<u><u>108315</u></u>	<u><u>107916</u></u>	

Purposes of Restricted Funds

Church Intergration Project: To Fight Sectarianism

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Endowment Funds 2019 £	Total 2019 £
3. Analysis of Donations				
WFO Scheme (non Gift Aid)	19127			19127
Gift Aid Donations	30782			30782
Tax Recovered on Gift Aid Donations	10031			10031
Ordinary Offerings (Open Plate)	5837			5837
Other Offerings, Donations etc	2209			2209
Easter Festival	1724			1724
	69710			69710
4. Analysis of Payments				
Costs of generating funds				
Investment Managers' fees	0			0
Offering envelopes				0
	0			0
Charitable activities				
Minister's expenses				
Ministries & Mission allocation	51050			51050
Presbytery dues	1380			1380
Ministers Expenses	2240			2240
Pulpit supply	333			333
Other staffing costs	11035			11035
National Insurance Contributions	0			0
Organist Supply	0			0
Fabric repairs & maintenance	18003			18003
Council Tax	3020			3020
Heat and light	2919			2919
Insurance	2908			2908
Church Office Expenses	4011			4011
Fete Expenses	0			0
Organ & Music	648			648
Easter Festival	1724			1724
Presentation				0
Collection for Third Parties	400			400
Bowling	300			300
Church Integrated Fund		681		681
Guides	0			0
Mission Outreach	372			372
Cross Reach	393			393
Congregational Organisations				
Sunday School	122			122
Girls Brigade	0			0
Flower Fund				0
Organisations				0
Skylarks				100

Leisure Club	1981			1981
Bookstall	622			622
Ladies Fellowship	1151			1151
Mens Fellowship	496			496
Flower Fund	2027			2027
	<u>107235</u>	<u>681</u>	<u></u>	<u>107916</u>
	<u>107235</u>	<u>681</u>	<u></u>	<u>107916</u>

5. Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which ministers' stipends and employer's contributions for national insurance, pension and health. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £27,585 and the maximum stipend was £33,899. Endowment Income of £467 has been deducted from the contribution of Scotland in respect of the stipend

6 Activities for Generating Funds -Fundraising

During the year a total of £8517 was raised from the following events:-

	Income	Expenses	Transfers
Fetes	3914		3914
Tea & toast	463		463
Coffee Mornings & Lunches	3464		3464
New Cooker	0		0
Ways and Means	489		489
Book Table	187		187
	<u>8517</u>	<u>0</u>	<u>8517</u>

7 Collections for Third Parties

	2019	2018
Poppy Scotland	400	337
Loaves & Fishes		270
Lanarkshire Cancer Care		242
Marie Curie		208
Erskine Home		288
Cancer Research		433
East Kilbride Hospice		0
	<u>400</u>	<u>1778</u>

8 Easter Festival

The collection from the Easter Festival was donated to the charity Sepsis

No trustees

transaction

**At 31 Dec
2019**

£

50178

0

716

848

1174

1001

327

54244

1218

1218

55462

**Total
2018
£**

20369
31031
232
5654
1399
1501

60186

0
501

501

50707
1251
3545
456
17028
0
320
5553
2943
3410
2870
3621
61
624
1561
107
1778
300
820
50
0
0

98
360
100
0
0

490

1197

477

752

1950

102429

102930

bears the costs of all
housing and loan fund.
ad to years of service.
in 5th and subsequent
contribution to the Church

2018

3527

702

4255

940

828

143

10395
